



# Public Health

Prevent. Promote. Protect.

**ANNUAL REPORT  
2024**

## WARREN COUNTY HEALTH DISTRICT

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[www.warrenhd.com](http://www.warrenhd.com)  
[www.facebook.com/wcchd.ohio](https://www.facebook.com/wcchd.ohio)  
<https://twitter.com/WarrenCoHealth>

# INTRODUCTION

The Warren County Health District is devoted to the **Prevention** of disease and injury, the **Promotion** of wellness and healthy living, and the **Protection** of the public from communicable disease and health threats. The Warren County Health District touches the lives of every Warren County resident by:

- Inspecting restaurants and grocery stores to assure food is safe and to educate operators on food safety.
- Protecting the community from the spread of infectious and communicable diseases.
- Assuring safe private water wells and home sewage treatment systems.
- Providing immunizations for all ages prevent illness.
- Inspecting public pools, schools, camps, and manufactured home parks.
- Offering WIC services to qualified families.
- Making home visits to address concerns about family health and public health nuisances.
- Providing certified birth and death certificates.

I want to say Thank You to all the employees of the Warren County Health District and to our community partners. Your professionalism and dedication have helped keep Warren County one of the healthiest counties in Ohio.

Duane Stansbury, REHS, MPH  
Health Commissioner

## EXECUTIVE TEAM

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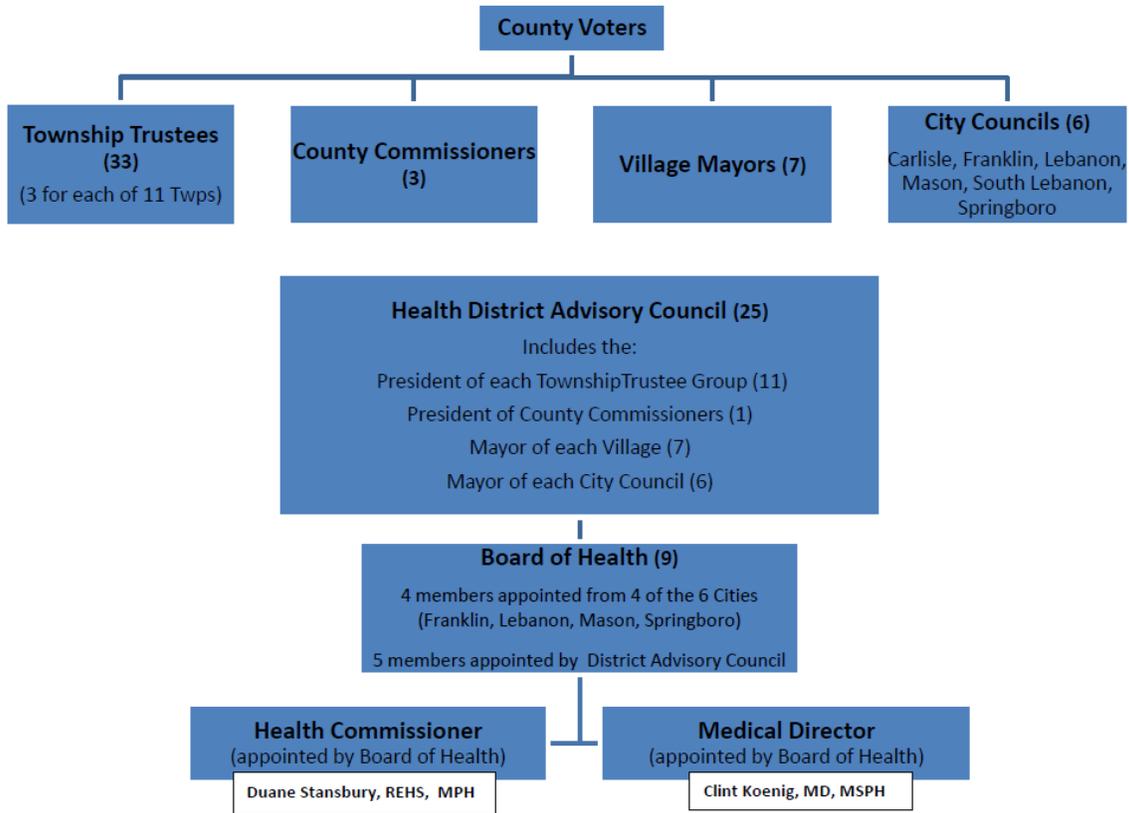
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**Warren County Health District's Vision Statement:**

**All Members of Our Community are Well and Living in a Health Community**

# WCHD ORGANIZATIONAL CHART



## 2024 DISTRICT ADVISORY COUNCIL

### TRUSTEES

Clearcreek Township .....	Ed Wade (Chairman)
Deerfield Township .....	Julie Seitz
Franklin Township .....	Shane Centers
Hamilton Township .....	Daryl Cordrey
Harlan Township .....	Marcus Shelton
Massie Township .....	David Crisenbery
Salem Township .....	Ralph Blanton
Turtlecreek Township .....	James VanDeGrift (Secretary)
Union Township .....	Fred Vonderhaar
Washington Township .....	Scott Hagemeyer
Wayne Township .....	Andrew Jacobs

### MAYORS

Village of Butlerville.....	Tony Bitzer
Village of Corwin.....	Jess Cordery III
Village of Harveysburg .....	Jonathan Funk
Village of Maineville .....	Bob Beebe
Village of Morrow.....	Mitchell Fisher
Village of Pleasant Plain .....	Jamie Wagner
Village of Waynesville.....	Earl Isaacs
City of Carlisle .....	Randy Winkler
City of Franklin .....	Brent Centers
City of Lebanon.....	Mark Messer
City of Mason.....	Diana Nelson
City of South Lebanon .....	Linda Burke
City of Springboro.....	John Agenbroad
<b>County Commissioner President.....</b>	<b>David Young</b>

## 2024 WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities with indefinite terms and five elected by the District Advisory Council to serve a five-year term each.

### City Council Appointees

Robert Lipps .....	Franklin Appt.
Holly Boyd .....	Lebanon Appt.
J. Dick Staten, President.....	Mason Appt.
Nicole Ditmer .....	Springboro Appt.

### District Advisory Council Appointees

Dominic Brigano .....	term expires 2025
Traci Gabbard, RN .....	term expires 2026
Stephen A. Barr, PhD, Vice President.....	term expires 2027
Terrie Zajo.....	term expires 2028
James Sosnowski, M.D. ....	term expires 2029

# ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, promote behaviors that improve the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations regarding environmental health programs and activities. Our environmental health specialists conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The programs conducted by health district staff include, but are not limited to, food safety, public swimming pools, campgrounds, housing, private water, residential sewage, tattoo/body art, school environmental health inspections, and vector control. Several of the programs conducted by the health district have no fees associated with and are only made possible due to funds from the Warren County Health Levy.

The Environmental Health Division continues to utilize the environmental health inspection and licensing software known as HealthSpace that was provided to local health districts by the Ohio Department of Health (ODH) as well as the Health District Information System (HDIS). These programs allow for electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at [www.warrenchd.com](http://www.warrenchd.com). HealthSpace modules have been developed for food safety, public swimming pools/spas, body art, the rabies control program, and recreational campgrounds. The health district has worked with the new vendor, Accela, ODH has selected to manage environmental health programs throughout 2024. In fact, the Warren County Health District (WCHD) is one of the few health districts participating in the testing and implementation of Accela. After several delays, the new software is set to begin in Spring of 2025. Accela will provide an improved interface for health district personnel, facility operators, and the general public in an effort to provide more information related to facilities citizens visit throughout Warren County. This program will display the same functions as HealthSpace, but will also incorporate programs that were never fully implemented through the HealthSpace platform.

The health district's vector control program continued to be bolstered in 2024 after receiving another round of supplemental funding through the Ohio Environmental Protection Agency's Mosquito Control Grant. Prior to the funding provided from the Mosquito Control Grant the health district focused on testing of the local mosquito populations to check for the presence of West Nile virus and the application of larvicides to standing bodies of water on public property. This grant funding continues to allow the health district to host tire recycling events throughout the county. By removing tires from the community, one of the primary breeding sites for mosquitoes is removed from the community. During the 2024 grant cycle, two recycling events was held in Franklin and Harlan Townships, resulting in the removal of over 78 tons of tires from the community. The health district plans to also participate in the Waynesville Recycling event on May 2, 2025. The WCHD has applied for another round of funding to continue making strides with the vector control program. The health district will continue to only accept tires that are off the rim. Areas that wish to hold tire events in the future should contact 513-695-1220.

The Warren County Health District, through funding provided by the Ohio Environmental Protection Agency's Water Pollution Loan Control Fund, has the ability to assist property owners with failing household sewage treatments systems. The health district has been awarded \$150,000 dollars for the 2025 funding cycle. Funding is available based on household income and can cover between 50% and 100% of the cost of system repair or replacement. Up to 50% of funding can also be used to connect properties with failing sewage treatment systems to sanitary sewer in instances where sewer is readily available. Applicants must provide proof of income and ownership of property if they are interested in utilizing this funding. For more information, please contact 513-695-1220 and ask to speak to one of our sewage program staff members.

The Ohio Administrative Code requires that all households that are served by household sewage treatment systems will eventually have to be enrolled in the operation and maintenance program of the health district in which the property resides. The Warren County Health District currently has roughly 11,000 sewage treatment systems enrolled in the operation and maintenance program. Staff members are continuing to contact property owners about the operation and maintenance program and work to document the location of existing systems while also providing education to citizens about what can be done to adequately maintain their systems. A general rule of thumb is that sewage treatment systems should be pumped and cleaned around every three to five years depending on use. Household sewage treatment systems must be serviced by registered septage haulers or service providers.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs, list of current registered contractors, or fact sheets visit our website at [www.warrenchd.com](http://www.warrenchd.com).

# VITAL STATISTICS

1316 deaths and 30 births were reported and filed as having occurred in Warren County in 2024 (compared to 1222 deaths and 25 births in 2023). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 6175 certified copies of death certificates, 3214 certified copies of birth certificates, along with 286 burial permits, 143 affidavits for birth and death certificates. Also, 2 certificates of service and 80 supplementals were recorded. Warren County Health District can issue certified copies of birth certificates for anyone born in Ohio; however, death certificates are currently county specific where pronounced deceased.

## TOP 10 CAUSES OF DEATH IN WARREN COUNTY FOR 2024

(As listed on death certificate)

Cancer .....	170
Cardiopulmonary Arrest/Failure .....	102
Respiratory Arrest/Distress Failure ...	97
Heart Disease.....	90
Alzheimer's Disease .....	87
Cerebrovascular Accident/Arrest/Disease	70
Failure to Thrive .....	61
Dementia .....	52
Cardiac Arrest/Disease/Event/Failure	48
Cardiovascular Disease/Insufficiency	43

For an up-to-date list of for all 2024 deaths that occurred in Warren County, please visit the vital statistics link on our website

# PLUMBING INSPECTION

The Plumbing Division of the Warren County Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2024, 406 plumbing contractors registered with WCHD to do plumbing work in the county. Also, during 2024, 190 permits were issued, 5,041 inspections and consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers an isolation water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the drinking water within a structure

# EMERGENCY PREPAREDNESS & RESPONSE

## and ACCREDITATION

For years the Warren County Health District has prepared for public health emergencies through the Centers for Disease Control and Prevention's Public Health Emergency Preparedness (PHEP) Program. Each year of the PHEP grant, the Ohio Department of Health (ODH) sets new areas of focus for planning, training, and development. During 2024, the focus was chemical response training to prepare for any sort of event that involved chemicals and required a public health emergency response. ODH put on numerous training courses, both virtually and in-person, that provided WCHD staff opportunities to gain knowledge and experience about events of this nature. The Southwest Ohio Public Health Region, of which WCHD is an integral member, held numerous meetings and workshops to address chemicals needs for the region, which will continue into 2025. WCHD staff worked diligently to create a practical and realistic plan to deal with chemical emergencies in the County.

Much of the final months of 2024 included preparing for numerous exercises related to the CHEMPACK, which is a term that refers to contains of nerve agent antidotes strategically placed in secure locations around the country. These caches are staged to assist responders in the event of a rapid deployment of assets in the aftermath of an accident or intentional incident that involves chemicals requiring antidotes. The upcoming exercises will deal with scenarios such as a train car derailment and the subsequent response. In the event of something like that a multi-faceted response will be required involving all levels of government to effectively and comprehensively respond. One exercise will be held on the Warren County Government campus and an additional, regional exercise will occur in Hamilton County during the first quarter of 2025.

Warren County Health District was awarded Accreditation by the Public Health Accreditation Board (PHAB) on March 17, 2020. Accreditation serves to ensure our services and programs meet standards of public health performance. Over the last few years, the WCHD completed its Community Health Assessment (CHA), which is a collaboration with county partners and stakeholders to acquire key data from the county about the state of the community's health. This data then informed and drove the development of the Community Health Improvement Plan (CHIP), which is a process between WCHD and partners to review the data and CHA results and select focal areas for improvement and develop strategies to address those. The Accreditation team of WCHD also continues to utilize its Quality and Performance Council, with representatives from each division continuing to conduct quality improvement projects regarding services and processes. This is an ongoing work as WCHD prepares for Reaccreditation in 2025 and has been a successful endeavor.

# PREVENTION PROGRAM NURSING DIVISION

## **Health Education**

Health education and community outreach continued to be an integral part of the services of the Warren County Health District in 2024. The health educator participated in numerous health fairs and outreach events which provided health education to the community on various health and safety related topics, awareness of WCHD programs/services as well as community social service resources. The health educator built many community partnerships, focused work on the initiatives of the Community Health Improvement Plan and collaborated with community coalitions such as the Warren County Safe Communities, Veteran's Suicide Prevention, and Community Table Food Insecurity initiative. Numerous educational presentations on various health topics were provided in community groups, homeless shelters, schools, youth groups, and county agencies. The health educator coordinated the annual WCHD health fair, assisted in coordinating a Car Seat Safety outreach event, bike helmet distribution and safety event, assisted in Project Dawn education/Naloxone distribution as well as continued coordinating the Cribs for Kids program.

## **Nutrition**

The dietitian for the Warren County Health District provided daily counseling to clinic patients from babies, child/teen, pregnant women, to older adults. One-on-one consultations involve healthy weight and disease management tips. Additionally, the WCHD dietitian offered nutrition education and healthy cooking events. Community work included providing a weekly nutrition education class for Warren County residents, nutrition, and exercise education to local schoolchildren, while also providing healthy snacks and education at various wellness centers, and festivals throughout the county. The dietitian also assisted in managing the health and wellness program for the staff of WCHD with quarterly lunch and learn sessions, monthly challenges, and weekly exercise classes.

## **Public Information Officer / Accreditation Specialist (PIO/AS)**

In 2024, the Public Information Officer/Accreditation Specialist (PIO/AS) focused on many sources of external communication, such as WCHD's social media sites, monthly newsletter, communication with area media, and responding to inquiries from citizens of Warren County. The PIO/AS attended regional PIO meetings, participated in communication training, assisted in promoting mobile health services, and was involved with multiple county coalitions. Alongside the WCHD Accreditation Team, the PIO/AS began working with department representatives to prepare for reaccreditation in 2025. Some of the initiatives included creating and updating various communication plans, presenting Culturally and Linguistically Appropriate Services information to assist in planning of an agency wide policy, and preparing the information to fulfill requirements for reaccreditation.

## **Communicable Disease Reporting**

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law, healthcare providers (physicians, hospitals, infection preventionists), laboratorians and any individual having knowledge of a case or suspect case must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements. Suspected, Probable, and Confirmed cases are included in the table below.

### **Communicable Diseases Reported in 2024**

Anaplasmosis-Anaplasma phagocytophilum .....	3	Leprosy (Hansen disease) .....	1
C. auris .....	1	Lyme Disease .....	18
Campylobacteriosis.....	29	Meningitis – bacterial (Not N. meningitidis).....	7
Chikungunya virus .....	2	Mumps .....	2
Chlamydia infection.....	352	Pertussis .....	147
COVID-19.....	5428	Salmonella Typhi .....	1
Coccidioidomycosis .....	3	Salmonellosis .....	26
CPO.....	28	Shigellosis .....	5
Cryptosporidiosis .....	8	Spotted Fever Rickettsiosis, including Rocky Mountain spotted fever (RMSF).....	2
Cyclosporiasis .....	3	Streptococcal Group A – invasive.....	21
E coli, Shiga Toxin-Producing (0157:H7), Not 0157, Unknown Serotype.....	8	Streptococcal Group B – in newborn.....	2
Ehrlichiosis-Ehrlichia chaffeensis .....	1	Streptococcal pneumoniae-invasive antibiotic resistance unknown or non-resistant .....	18
Giardiasis .....	8	Streptococcus pneumoniae-invasive antibiotic resistant/intermediate.....	19
Gonococcal infection .....	76	Syphilis – unknown duration or late.....	9
Haemophilus influenzae (invasive disease).....	8	Tuberculosis .....	4
Hepatitis A .....	5	Tularemia .....	2
Hepatitis B (including delta) – acute .....	4	Varicella .....	17
Hepatitis B (including delta) – chronic ... ..	54	Yersiniosis.....	5
Hepatitis C - chronic .....	126		
Influenza-associated hospitalization.....	165		
Legionellosis .....	7		

Please refer to Ohio Department of Health Website  
for continually updated numbers  
[www.odh.ohio.gov](http://www.odh.ohio.gov)

# **CLINICAL SERVICES NURSING DIVISION**

Warren County Health District's clinical services continue to change and expand along with the growing changes in our community. In addition to the below clinics/programs, the Warren County Health District offers nutritional counseling, breast feeding consultations, social services, and blood pressure checks to all clinic clients and residents of Warren County. Free weight management classes for all ages are held Monday's, 5:00-6:00 pm. The health district also provides Spanish and Uzbek interpretation services for clients, if necessary, as well as the use of a language service for most languages. Also available is an Insurance Navigator for education and assistance with applying for Marketplace Insurance, as well as Medicaid.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietitian, case worker, a Spanish interpreter, an Uzbek interpreter, and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and baby. The prenatal staff screens each client for specific social and economic concerns, as well as counseling on daily health, nutrition, and smoking cessation. Caseworkers assist clients in applying for Medicaid, health education, behavioral health screen and referral.

The **Family Health Clinic** consists of the Adult Health and Child Health clinics. Family Health Clinic exists to ensure affordable, culturally appropriate, high-quality health and wellness services. A staff of physicians, nurse practitioners, nurses, a Spanish interpreter, an Uzbek interpreter, a dietician, and case workers provide quality care to infants and children birth to 21 years of age living in Warren County and surrounding counties. The clinic is also available to adults age 21 years of age and over living in Warren County. Services provided for infants, children and adults include acute care visits, maintenance visits (hypertension, diabetes and other chronic diseases), physical exams (routine physicals, well child checkups, sports physicals, work physicals, pre-operative and Head Start physicals), immunizations, hemoglobin testing, urinalysis, Tuberculosis skin testing, developmental screening, lead testing and counselling, referrals to appropriate agencies (if ordered by the provider), Prevent Blindness program for assistance receiving free eye exams and eye glasses, car seat program and medication assistance program. The Family Health clinic provides health care and referral services to uninsured clients, and clients with Medicaid. Most insurances are accepted. Medicare insurance is not accepted. The case worker helps clients apply for Medicaid or Marketplace insurance as needed.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low-income residents. The exams are provided through state funding.

The Overseas **Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health & Wellness Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a caseworker, a Spanish interpreter, an Uzbek interpreter, and a licensed dietitian. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. Confidential STD testing and treatment is offered to men and women, as well as HIV/AIDS testing and education.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing, Quantiferon TB Gold blood test and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy are also offered by WCHD. In the event of an active case of TB in Warren County, WCHD staff provides Direct Observed Therapy (DOT).

The **CMH (Children with Medical Handicaps)** program of WCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health district has one CMH nurse.

The **"Cribs for Kids"** program provides a free crib to parents or guardians who are in need for a crib and qualify for this program.

The **"Car Seat"** program provides a car seat to clients who do not have a car seat and complete the required education.

**Clinic/Service # Visits**

Prenatal Clinic .....	682
Child Health Clinic.....	1533
Adult Care Clinic .....	1092
Prevent Blindness Clinic .....	54
Overseas Travel Clinic .....	109
Reproductive Health & Wellness Clinic .....	769
TB Clinic.....	357
STD Clinic .....	87
HIV/AIDS Clinic.....	56
Nutrition Counseling .....	529
Social Worker Counseling.....	103
Inter/Translation .....	1852

**Screening Tests # Performed**

Pregnancy Tests.....	171
TB Skin Tests .....	107
TB Blood Tests (Quantiferon).....	153
TB Chest X-rays.....	26
HIV Testing.....	57

**IMMUNIZATION PROGRAM**

The immunization program continues to be an important focus of the Warren County Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost. Warren County Health District also offers public health vaccines such as hepatitis A/B, pre-exposure, and post rabies, pneumococcal, meningococcal, varicella, shingles, and Covid vaccinations.

**Immunizations # Given**

Immunizations .....	5985	Flu Vaccine .....	871
COVID Immunizations.....	245	Immunizations for Overseas Travel .....	109

# WOMEN, INFANTS, AND CHILDREN (WIC)

WIC – The Special Supplemental Nutrition Program for Women, Infants and Children is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC’s most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child’s life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 50th birthday on January 15<sup>th</sup>, 2024. Warren County has been on the retail system for twenty-four years now. Local WIC projects continue to issue the newer food packages that began in October 2009. The newer food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. Recently, The United States Department of Agriculture has reviewed the food packages, to include cheese and yogurt. The current WIC food packages for women and children consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. The WIC food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. WIC participants continue to use a WIC Electronic Benefits Transfer (EBT) nutrition card. The WIC EBT nutrition card is loaded with their food packages and is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and education.

## 2024 FINANCIAL SUMMARY



### Funds Balances, December 31, 2023

	Amount Available	Percent of Total Funds
General Health Fund	\$9,288,637	50.41%
Food Service Fund	\$124,021	0.67%
Grants Fund	\$186,615	1.01%
<u>Camp Grounds</u>	\$1,501	0.01%
Water System Fund	\$42,455	0.23%
Swimming Pool Fund	\$164,722	0.89%
Sewage	\$171,410	0.93%
<b>Total Funds Balances Dec. 31, 2023</b>	<b>\$9,979,361</b>	<b>54.15%</b>
<b>Total Deposits for 2024</b>		
Permits, Landfill, Water System	\$1,151,100	6.25%
Vital Statistics	208,331	1.13%
Fees – Environmental Service	29,010	0.16%
Fees – Nursing Service	394,662	2.14%
Ohio State Subsidy	152,470	0.83%
Warren County Health Tax Levy	3,215,299	17.45%
Intergovernmental	556,878	3.02%
Miscellaneous Grants	574,766	3.12%
Miscellaneous Income	28,061	0.15%
Grant Awards – Federal and State	1,841,763	10.00%
MAC	294,383	1.60%
<b>Total Revenue Deposited 2024</b>	<b>\$8,446,723</b>	<b>45.85%</b>
<b>Total Funds Available</b>	<b>\$18,426,084</b>	<b>100.00%</b>

### Expenses and Ending Fund Balances 2024

	Amount Expended	Percent of Total Funds
Salaries	\$5,030,234	27.30%
Fringe Benefits	1,608,690	8.73%
Supplies	241,894	1.31%
Contracts & Repairs – Equipment	352,692	1.91%
Equipment	409,664	2.22%
Utilities/Rent	274,856	1.49%
Travel/Training	15,970	0.09%
Miscellaneous Expenses	259,874	1.41%
Advertising & Printing	1,976	0.01%
Lab & X-ray Service	40,292	0.22%
Fees Paid to State of OH/Grant Refunds	0	0.00%
Auto, General, Liability Insurance	50,793	0.28%
County Auditor/Treasurer Fees	54,019	0.29%
Contractual Services/Software	279,265	1.52%
<b>Total Expenses 2024</b>	<b>\$8,620,219</b>	<b>46.78%</b>
<b>Funds Balances December 31, 2024</b>		
General Health Fund	\$8,958,622	48.62%
Food Service Fund	158,459	0.86%
Grants Fund	268,282	1.46%
<u>Camp Ground</u> Fund	3,246	0.02%
Water System Fund	55,608	0.30%
Swimming Pool Fund	172,017	0.93%
Sewage	189,631	1.03%
<b>Total Funds Balances Dec. 31, 2024</b>	<b>\$9,805,865</b>	<b>53.22%</b>
<b>Total Expenses &amp; Ending Balances</b>	<b>\$18,426,084</b>	<b>100.00%</b>



